ID Number: 4038 www.goecat.com 1515 West Fairfield Drive Pensacola, FL 32501

Resident Manager: Mr. Chris Hagei

(850) 595-3228

General Information Urbanized Area (UZA) Statistics - 2000 Census Pensacola, FL-AL Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	219 323,783 97 160 294,410	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	8,019,237 1,685,971 5,731 3,866 673 1,912,017 127,233 46 54 27	Financial Information Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	(14%) (36%) (27%) (20%) (4%) Expended (0%) (100%) (100%) (0%)	\$921,026 \$921,026 2,367,163 1,744,275 1,289,731 236,528 \$6,558,723 \$0 0 729,411	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$3,650,336 889,749 133,874 1,884,764 \$6,558,723
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## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$440,653	\$19,308	\$268,678	\$772	\$729,411
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	32	14	\$440.653	\$19.308	\$268.678	\$772	\$729,411

## Sources of Operating Funds Expended







Sources of Capital Funds Expended

## Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,520,791	\$810,324	\$729,411	7,500,599	1,426,325	1,627,028	97,531	0.0	39	7.7	32	1.11	22%
Demand Response	\$1,037,932	\$110,702	\$0	518,638	485,692	58,943	29,702	N/A	15	1.5	14	N/A	7%

## Performance Measures

